

CRR FY 2018 Budget Calendar, Revised on 01/24/17

Date	Time	Type	Agenda
Wednesday, Oct. 26, 2016	10:00 am	BAC	Elect officers; establish budget calendar; introduce members
Wednesday, Dec. 21, 2016	10:00 am	BAC	Review draft of FY 2018 Five Year CRP
Wednesday, Jan. 25, 2017	10:00 am	BAC	Review FY 2017 budget-to-actual Operating Results
Wednesday, Feb. 8, 2017	1:00 - 4:00 pm	Joint	Staff presentation of the proposed FY 2018 operating budget
Thursday, Feb. 9, 2017	9:00 am-4:00 pm	BAC	Budget Q & A with individual department supervisors
Wednesday, Feb. 15, 2017	10:00 am	BAC	Work session - FY 2018 operating budget, CRP, & HOA Dues
Monday, Feb. 20, 2017	6:00 pm	BOD	First read of proposed FY 2018 Fee Schedule
Wednesday, Feb. 22, 2017	10:00 am	BAC	Work session - FY 2018 operating budget, CRP & HOA Dues
Wednesday, Mar. 1, 2017	10:00 am	BAC	Approve FY 2018 Five-Year CRP; review 30-Year CRP
Monday, Mar. 6, 2017	10:00 am	BOD	First read of proposed FY 2018 CRP
Wednesday, Mar. 15, 2017	10:00 am	BAC	Approve FY 2018 Operating Budget & HOA Dues
Monday, Mar. 20, 2017	6:00 pm	Joint Public Mtg	Public presentation of FY 2018 BAC approved budget First read of FY 2018 Operating Budget Second read of FY 2018 Five-Year CRP Second read of FY 2018 Fee Schedule
Monday, April 3, 2017	10:00 am	BOD	Work session on the FY 2018 operating budget
Monday, April 17, 2017	6:00 pm	BOD	Second read of FY 2018 Operating Budget
Wednesday, June 14, 2017	10:00 am	BAC	Review FY 2017 budget-to-actual operations, annual
Monday, August 21, 2017	6:00 pm	Joint	CRR Auditors' Report on CRR Financial Statements